

CERTIFICATE

To the Clerk of **PHILLIPS** County, State of Kansas
We, the undersigned officers of
the **CITY OF LONG ISLAND**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		County Clerk's Use Only
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Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Statement of Indebtedness		4			
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Fund	K.S.A.				
General	12-101a	6	90,143	35,934	63,089
Library	12-1220	7	1,489	1,209	2,122
Tort Liability	75-6110	7	4,970	0	
Special Highway	79-3425	8	3,390	0	
Public Utilities		8	95,071	0	
Totals			195,063	37,143	65,211
Long Island Cemetery	12-1405	9	4,404	3,796	1,308
Publication		10			
Vote Publication Required				No	County Clerk's Use Only
Budget Summary		0			569,576
Neighborhood Revitalization Rebate					Nov 1, 2014 Total
					Assessed Valuation

Long Island Cemetery 2,901,585

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Email:
mmcpas@yahoo.com
Date Attested: Oct 21, 2014
Linda McDowell
County Clerk

Pat Hammond / City Clerk
Scott Griffiths

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 36,555
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 36,555
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ 0
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 15,041
5b. Personal Property 2013	- 57,511
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2014:	
6a. Real Estate	+
6b. State Assessed	+
6c. New Improvements	-
6d. Total Adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2014:	613
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	613
9. Total Estimated Valuation July 1, 2014	569,576
10. Total Valuation less Valuation Adjustment (9 minus 8)	568,963
11. Factor for Increase (8 divided by 10)	0.001
12. Amount of Increase (11 times 3)	+ \$ 39
13. Maximum Tax Levy, excluding debt service (3 plus 12)	36,594
14. Debt Service Levy in this 2015 Budget	0
15. Maximum levy, including debt service, (13 plus 14)	36,594
16. Consumer Price Index for all urban consumers for calendar year 2013.	1.50%
17. Consumer Price Index adjustment (15 times 16)	\$ 549
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 37,143

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2015
Cemetery District

	Amount of Levy
1. Debt Service Levy in 2015 Budget	+ \$ 3,689
2. 2014 Valuation Information for Valuation Adjustments:	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,689
New Improvements for 2014:	
4. Increase in Personal Property for 2014:	+ 35,900
5. Personal Property 2014	
5a. Personal Property 2013	+ 140,682
5b. Valuation of annexed territory for 2014:	- 196,222
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2014:	
6a. Real Estate	+
6b. State Assessed	+
6c. New Improvements	-
6d. Total Adjustment	+ 0
7. Total Estimated Valuation July 1, 2014	3,876
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	39,776
9. Debt Service Levy in this 2015 Budget	2,915,002
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,875,226
11. Factor for Increase (8 divided by 10)	0.014
12. Amount of Increase (11 times 3)	+ \$ 51
13. Maximum Tax Levy, excluding debt service (3 plus 12)	3,740
14. 2014 Budgeted Fund	0
15. Maximum levy, including debt service, (13 plus 14)	3,740
16. Consumer Price Index for all urban consumers for calendar year 2013.	1.50%
17. Consumer Price Index adjustment (15 times 16)	\$ 56
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 3,796

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



TOTAL	36,555	7,440	232	907	0
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County Treas Motor Vehicle Estimate	7440		
County Treasurers Recreational Vehicle Estimate		232	
County Treasurers 16/20M Vehicle Estimate			907
County Treasurers Slider Estimate			0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Library Fund	0	0	0	12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
General			
Unencumbered Cash Balance January 1	66,693	48,357	43,285
Receipts:			XXXXXXXXXXXX
Ad Valorem Tax	34,292	35,360	0
Delinquent Tax	333	0	0
Motor Vehicle Tax	7,509	7,730	7,197
Recreational Vehicle Tax	151	221	224
16/20 M Vehicle Tax	745	772	877
Sales Tax		0	0
LAVTR			
Rent	2,766	2,500	2,500
Intangibles			
KDHE	907		
Grant	8,249		
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	84,000	7,220	
Insurance Proceeds		XXXXXXXXXXXX	XXXXXXXXXXXX
Cancelled Encumbrances	128	125	125
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	139,083	53,928	10,924
Resources Available	205,776	102,285	54,209
Expenditures:			
Personal Services	11,728	14,000	14,000
Contractual Services	33,016	35,000	35,000
Commodities	28,675	10,000	10,000
Capital Outlay	84,000		31,143
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	157,419	59,000	90,143
Unencumbered Cash Balance December 31	48,357	43,285	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	158,091	90,143	Non-Appr Bal
Violation of Budget Law for 2013/201	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2013:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2014 Ad Valorem Tax	35,934

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Library				
Unencumbered Cash Balance January 1		241	168	0
Receipts:				
Ad Valorem Tax		1,151	1,028	XXXXXXXXXXXX
Delinquent Tax		11	0	0
Motor Vehicle Tax		251	260	243
Recreational Vehicle Tax		5	7	8
16/20 M Vehicle Tax		25	26	30
Transfer from General Fund			XXXXXXXXXXXX	XXXXXXXXXXXX
Cancelled Encumbrances				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		1,443	1,321	280
Total Receipts		1,684	1,489	280
Resources Available				
Expenditures:				
Appropriations to Library Board		1,516	1,489	1,489
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		1,516	1,489	1,489
Total Expenditures		168	0	XXXXXXXXXXXX
Unencumbered Cash Balance December 31				
2013/2014 Budget Authority Amount:	2,215	1,489	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	Yes	No	Tot Exp/Non-Appr Bal	1,489
Possible Cash Violation for 2013:	No		Tax Required	1,209
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	1,209

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Tort Liability				
Unencumbered Cash Balance January 1		4,970	4,970	4,970
Receipts:				
Ad Valorem Tax		0	0	XXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		0	0	0
State Payments			0	
LAVTR				
Reimbursed Expenses				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		0	0	0
Total Receipts		4,970	4,970	4,970
Resources Available				
Expenditures:				
Contractual Services			0	4,970
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		0	0	4,970
Total Expenditures		4,970	4,970	XXXXXXXXXXXX
Unencumbered Cash Balance December 31				
2013/2014 Budget Authority Amount:	4,970	4,970	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	No	No	Tot Exp/Non-Appr Bal	4,970
Possible Cash Violation for 2013:	No		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Special Highway			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
State Payments	3,290	3,410	3,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,290	3,410	3,390
Resources Available	3,290	3,410	3,390
Expenditures:			
Streets	3,290	3,410	3,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,290	3,410	3,390
Unencumbered Cash Balance December 31	0	0	0
	4420	3,410	4,420
Violation of Budget Law for 2013/2014:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2013:	<u>No</u>		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Public Utilities			
Unencumbered Cash Balance January 1	44,202	72,109	40,071
Receipts:			
Collections	70,626	55,000	55,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,626	55,000	55,000
Resources Available	114,828	127,109	95,071
Expenditures:			
Contractual Services	25,035	45,000	45,000
Commodities	3,635	1,500	1,500
Loan Principal	9,723	10,131	10,131
Loan Interest	4,114	3,741	3,741
Commissions	212	200	200
Capital Outlay		26,466	34,499
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,719	87,038	95,071
Unencumbered Cash Balance December 31	72,109	40,071	0
	59,948	87,038	
2013/2014 Budget Authority Amount:	<u>No</u>	<u>No</u>	
Violation of Budget Law for 2013/2014:	<u>No</u>		
Possible Cash Violation for 2013:	<u>No</u>		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Long Island Cemetery			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,626	3,689	XXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	332	365	344
Recreational Vehicle Tax	7	10	6
16/20 M Vehicle Tax	180	249	258
Sale of Plots			
LAVTR			
Memorials			
Reimbursed Expense			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds		0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,145	4,313	608
Resources Available	3,145	4,313	608
Expenditures:			
Contractual Services	3,145	4,313	4,404
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,145	4,313	4,404
Unencumbered Cash Balance December 31	0	0	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	18,183	15,597	Non-Appr Bal
Violation of Budget Law for 2013/2014:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2013:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2014 Ad Valorem Tax

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 30 day of July, 2014, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Kirby Ross

Subscribed and sworn to before me this 30 day of July, 2014.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 66.85
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 67.35

NOTICE OF BUDGET HEARING

The governing body of the City of Long Island will meet on the 12th day of August, 2014 at 6:30 P.M., at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditure	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem	Est Tax Rate*
General	157,419	60.382	59,000	60.055	90,143	35,934	63.090
Library	1,516	2.027	1,489	2.030	1,489	1,209	2.122
Tort Liability	0		0		4,970		
Special Highway	3,290		3,410		3,390		
Public Utilities	42,719		87,038		95,071		
Totals	204,944	62.409	150,937	62.085	195,063	37,143	65.212
Less: Transfers	0		0		0		
Net Expenditures	204,944		150,937		195,063		
Total Tax Levied	35,708		36,555				
Assessed Valuation	572,149		588,794		569,576		

Cemetery Districts							
Long Island Cemetery	3,145	1.323	4,313	1.272	4,404	3,796	1.302
Total Tax Levied	3,626		3,689				
Valuations	2,740,191		2,899,924		2,915,002		

Outstanding Indebtedness, January 1

	2012	2013	2014
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	128,970	120,014	110,682
Lease Purchase Principal	0	0	0
Total	128,970	120,014	110,682

* Tax Rates are expressed in mills.

Pat Hammond
City Clerk

(First published in the Phillips County Review, July 30, 2014.)

